# Looking back, moving forward

# annual report



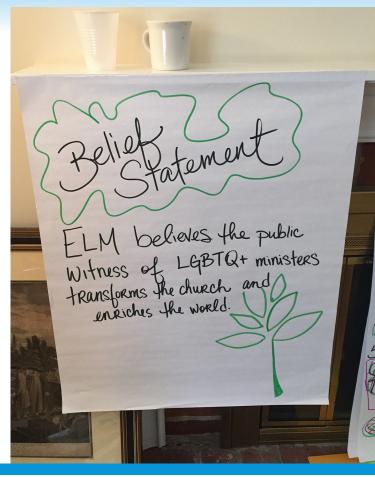
In this annual report, we take time to look back at the previous year. And we also move forward. Extraordinary Lutheran Ministries has been engaged in a process to identify our core purpose and current strategic objectives. I'm excited to share this new vision with you.

As I begin my final two months with Extraordinary Lutheran Ministries as Executive Director, I join you in looking at both our extraordinary past and our bold future. From the bottom of my heart, thank you for all you do to support LGBTQ+ people in ministry in the Lutheran church. I have lived and breathed this work for the last decade. You have shared your hearts and stories with me and I will never be the same. As I leave this work to begin my Master of Divinity at Wartburg Seminary, I am so thankful and energized about Extraordinary Lutheran Ministries' future. I would not be able to imagine my future as a pastor without ELM – or you!

With unending gratitude,

Amalia

Amalia Vagts, Executive Director



#### **BELIEF STATEMENT**

Extraordinary Lutheran Ministries believes the public witness of LGBTQ+ ministers transforms the church and enriches the world.

## **CURRENT STRATEGIC OBJECTIVES**

We have named two major strategic objectives for our immediate future: public witness and boldly proclaiming.

## Public witness: Model God's liberation for all by claiming the value of visible LGBTQ+ led ministry.

Public witness is one of the core gifts ELM brings to the church - by being our true selves, we invite others to be their true selves. ELM's focus on this brings purpose to our work and clarity to the point of Proclaim. This is so central to our identity that we must be clear and committed to it. Unwavering commitment to this value will provide clarity and direction in all of our work.

#### Boldly proclaim: Boldly address barriers and create space for emerging ideas, leaders, and movements.

These times call for boldness. By proclaiming boldly we step into brave space, we engage in holy provocation, and we explore big ideas like funding emerging ministry. If we do not embrace boldness, our work could lead us down the road of safely fitting within the system. If we embrace boldness, this direction resonates with the history and spirit of ELM and meets a need in the church right now for truth-telling and action.

## Your accomplishments in 2016

ELM has three main programs: Proclaim, Ministry Engagement, and Accompaniment. Here are the highlights from 2016.

**Proclaim**—You build community among LGBTQ+ Lutheran rostered ministers through Proclaim. You equip LGBTQ+ ministers, so they can be a public witness of God's love and call to justice for all.

	Members	Seminarians	Awaiting first-call	First-calls Received
2014	175	50	18	10
2015	215	60	15	24
2016	241	65	7	13

Over the last three years...

- The number of Proclaim members has increased 38%
- The number of Proclaim candidates awaiting first-call has decreased 61%
- As Proclaim has grown, the percentage who are seminarians as remained around 27%



As a community, Proclaim held conversations about community values, norms, and identity. These conversations help the growing number of newcomers determine the kind of community Proclaim is and how to engage with one another as a community.

- The annual National Proclaim Gathering provides renewal, networking, and sends everyone back out to proclaim. The 2016 Gathering brought nearly 80 leaders together in California for three days in April.
- Our four chaplains provided "rivers in the desert" for Proclaim leaders throughout the year.

## **Ministry Engagement**

- Increased presence at synod assemblies from 4 in 2015 to 8 in 2016.
- ELM Local Contacts increased from 9 in 2015 to 13 key synods in 2016 to help connect synod staff and local congregations
- Peer-to-peer resourcing: Diaconal minister Lauren Morse-Wendt compiled ELM resources into a letter for Proclaim colleagues to help leaders talk with their congregations about the work of ELM and what it means to be in Proclaim.

## Accompaniment

- Visits to ELCA seminaries give us a chance to connect in person with Proclaim members and faculty to learn from each other.
- Our First-Call Coaches project (led by Rev. Javen Swanson) really started bearing fruit!
   Of the 15 people who started with the first group, only 2 remain without call. Our work continues as more candidates are approved and await first call.
- While many candidates report an easier time with candidacy and call, those who are gender non-conforming and queer-identifying are facing extra barriers and expectations.



## Thank you friends for your support in 2016!

# Extraordinarily Faithful & Fabulous Friends (\$30.000 +)

Bruce Jervis & Jim Kowalski

Rhodes & Leona B. Carpenter Foundation

#### (\$10,000 - 19,999)

Anonymous

Margaret Moreland & Bennett Falk Timothy Nguyen & Randy Presuhn

**(\$5,000 – 9,999)** Grady & Kenneth Kase Nathan Urquhart

(\$2,500 - 4,999)

Gregory Allen Egertson Julie & Luther Grafe Blanche I. Grube Charles W. Horn Betty & Dale Johnson Sarah & Mark Stegemoeller Amalia Vagts & David Lester

Congregations & Foundations
Faith Lutheran Church; East Hartford, CT

Philip N. Knutson Endowment

University Lutheran Chapel; Berkeley, CA

# Faithful & Fabulous Friends (\$1,000 – 2,499)

Anonymous

Rev. Shawn Brandon & Mo Goff

Mary Barton Rev. Rose Beeson Rev. Donna Duensing Shirley Egertson

H. Leon Hoover & Scott Franklin

Mari Griffiths Irvin

The Rev. Jeff R. Johnson & J Guadalupe (Pepe) Sánchez Aldaco

Tom Jacobson and Ramone Muñoz Judy Kittleson & Rev. Michael Wilker Max Kirkeberg and Gabriel Proo Nicole Johnson & Rev. Barbara Lundblad

Sandra Kuntz

Dr. Russell H. Miller & Mr. Kirk Alan Pessner

Tim Mumm

Rev. Dr. Randy & Joy Nelson

Marcia & Jim Nagel Rev. Jen Rude John Eric Rolfstad Joseph C. Steins

Rev. Gordon Straw & Evelyn Soto

Rev. AJ Striffler Gerald & Valerie Vagts Bonny & John Vaught Lois Voss

Raymond & Linda Wiebe

Mary Wiltse

Congregations & Tributes

Edina Community Lutheran Church; Edina, MN Gloria Dei Lutheran Church; St. Paul, MN

Ordination of Rev. Joe Larson

Grace University Lutheran Church; Minneapolis, MN

Grace Lutheran Church: Evanston, IL

First United Lutheran Church; San Francisco, CA

St. Francis Lutheran Church Endowment; San Francisco, CA St. Luke's Lutheran Church of Logan Square; Chicago, IL

St. Paul Lutheran Church; Oakland, CA

# Fabulous Friends (\$600 – 999)

Rev. Brenda Bos & Janis Reid Bill and Sandy Bixby Linda and Larry Christensen Rev. Beate Chun

Rev. Erik Christensen

Rev. Darin Easler & Rev. Bradley Schmeling

Crystalle Ebbinga Larell Fineren Rev. Robert Goldstein

Rev. Carolina Glauster & Emily Ann Garcia

Rob Montry

Rev. David & Debbie Miller Laura McDaniel Rev. Jen Nagel & Rev. Jane McBride Michael Nelson & Dale von Seggern Rev. Asher Herman O'Callaghan Cheryl Persigehl & Jonathan Flak

Nancy & Rev. Ron Rude

Rev. Jill Rode & Rev. Gretchen Colby Rode

Richmond Schmidt Bp. Jim & Ellie Sudbrock Jim & Karen Shanower

Rev. Kyle Severson & Clyde Andrew Walter Rev. Rebecca Seely & Abby Ferjak, D.M. Rev. Ann Tiemeyer & Rev. Dr. Tom Taylor

Congregations

Resurrection Lutheran Church

# Faithful Friends (\$300 – 599)

John Aakre & Cynthia Michael Amy Alexander & Rev. Kelli Shepard

Rev. Albert & Joan Ahlstrom Janice & Al Edwards Rev. Dr. J. Elise Brown Rev. Cary Bass-Deschênes Michael Bass-Deschênes

Grant Burger Rev. Jay Berry Patrick I Brown

Rev. Sara Cogsil & Rev. Laura Kuntz

Rev. Paul Clark Gisele Clark Rebecca and Dennis Cremin Rev. Aaron Decker Kathy & Dave Endorf Daniel Feiertag

Ingrid & Rev. Paul Feiertag Rev. Brad Froslee & Bill O'Connor

Ronald & Susan Graef Rev. Nathan Gruel Sally M. Gibbs Mary Ann Horton

Karen Herseth-Wee & David Wee

Tim Hillerman Linda Headrick

Debra Holcomb & Dale Ashlock

Douglas Howard Jennifer Jervis John Jorde Ronald and Barbara Johnson

Wheeler & Lisa Jervis
Paul L Johnson
Jeannine Janson
Leona Lee
Shirley & Robert Lester
Rev. Amy and Rev. Matt Larson
Steve Mosco & Joe Flint

Joe McMahon Norma Martin

Rev. Jennifer Mason & Rev. Jodi Barry Rev. Stacey & Doug Nalean-Carlson

Janelle Petersen Jason Poole Noel & Ann Peterson Rev. Dale Poland

Clare Tallon Ruen and Rev. Daniel Ruen

Bruce Radtke Rev. Javen Swanson Marti Scheel Janet Thuesen Rev. Manda Truchinski

Nancy VanBrundt and Connie Wood

Rachel S. Vagts Richard Warren Nancy Wichmann Charles Witschorik Congregations

Holy Trinity Lutheran Church; Chicago, IL

Lutheran Church of The Master Redeemer Lutheran Church

St. Peters Lutheran Church of Cape Cod St. John's Lutheran Church of Christopher Street; NY, NY

St. Paul Lutheran Church

Extraordinary Friends (\$10 – 24.99 monthly)

Glenn & Audrey Anderson Richard E. Andersen

Rev. Julie Boleyn & Rev. Jeanine Reardon

Rev. Bruce & Carol Benson

Rev. Daphne Burt Joel Bergeland Michael J Crandall Rev. David W Coffman Rev. Caleb Crainer Peter Carlson Schattauer Gordon & Carol Duprey Jason DeRose

Rev. Mark Erson Rev. Emily Elizabeth Ewing

Josh Evans Lewis Eggleston

Lynn Mickelson and Sharon Kilburn Annette Foor & Patricia Bane

Rev. Ruth Frost and Rev. Phyllis Zillhart Mary & Dick Graves Bonnie Joy Gunzenhauser

Bonnie Joy Gunzenhauser Rev. Paul Gibson Christephor Gilbert Rev. Jason Glombicki Rev. Dr. Shauna K. Hannan

Rev. Erik Haaland & Daniel Holmgren

Rev. Susan Halvor Rev. Anita C. Hill Rev. Allyn Itterly

Philip Isensee & Martha Maier Rev. Matthew James & John Weit

Rev. Matthew James & Joh Paul Andrew Johnson Rev. Amy Kumm Rev. Richard W Krug Rev. Bill Knezovich Kristian Kohler Rev. Vince Lavieri Rev. Angel David Marrero Meagan McLaughlin Lauren Morse-Wendt

Lauren Morse-Wendt Markus Mueller Rev. Andrew Nelson Rev. Amanda Nelson Rev. Kevin O'Hara Bill Paulsen Mack Patrick

Rev. Donn L Rosenauer Rev. Kevin L. Strickland Kathy & Jim Shattuck

Margaret Schuster & David Weiss Miriam & Daniel Samuelson-Roberts Rev. Jana Schofield & Michael Isensee

Rev. Susan M Strouse Timothy Schroeder Jennifer & Vance Thomas Kelsie Theiss

Barbara Thalacker Rev. Thad William Fisher Rev. Jay Wilson Steven Wilco Rev. Tim Weisman

## Joel R. Workin Memorial Endowment (\$300 - \$15.000)

Bruce Jervis & Jim Kowalski Carl Hunter & Rev. Dan Hooper

Betty & Dale Johnson Leon & Beth Workin Raydon Workin

Mari's Books And... (Rev. Paul Egertson Estate)

We have made every effort to correctly display names. If you see any errors, please accept our heartfelt apology and contact us at 312-759-7070 or info @elm. org so we can make the change.

# Thank you for making our ministry possible!

	GOAL	ACTUAL
Total Gifts	1500	1761
Total Unique Donors	515	513
Total First Time Donors	100	84
Extraordinary Friends	125	118

## **Giving by Category**

ELM Board Members – 100% Giving
ELM Staff – 100% Giving
Proclaim Community – 48% giving – (over half of those giving give monthly!)

Congregations - 19 Congregations gave a total of \$16,515

#### **2016 RECEIPTS**

Individuals & Congregations	\$224,998
Foundations/Grants	\$32,000
Proclaim Gathering Registration	\$19,133
Interest	\$24
Total Receipts	\$276,155

## **Joel Workin Endowment Fund**

The Joel R. Workin Scholarship Fund passes \$100,000!

We received three significant gifts to the Joel R. Workin Scholarship Fund in 2016.

Joel's mother, Betty, passed away on November 22, 2016. We received a number of gifts in her memory from friends and family. We also received significant gifts from two couples: Bruce Jervis & Jim Kowalski and the Rev. Dan Hooper & Carl Hunter

2016 Contributions	\$29,470
2016 Year End Total	\$129,956

#### **2016 EXPENSES**

Program	The people who create and guide our ministry, Proclaim Gathering, chaplains, synod assembly work	\$141,607
Development	The people who guide this work, relationship building, inviting and giving thanks for support	\$33,695
Administration	The people who guide	\$77,718

dministration	The people who guide
	this work, board
	meeting lodging &
	travel, facilitators, anti-
	oppression training,
	set-aside for reserves,
	day to day expenses
	(rent, supplies,
	postage), insurance

Total Income	\$276,155
Total Expenditures	\$253,916
Surplus	\$23,133

Our budget surplus in 2016 prepared us for the challenges of making an executive change in 2017.

