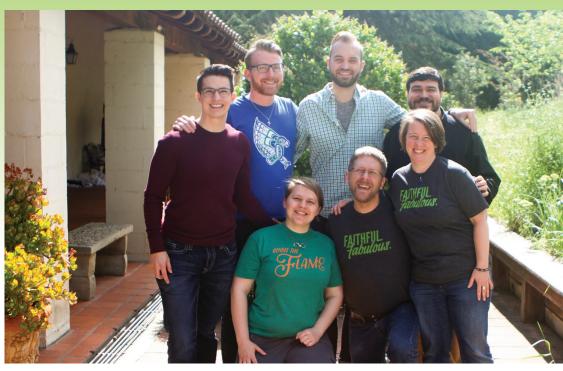


# annual report







Thank you for being part of a remarkable year. We celebrated 25+ years of Lutheran ministry by publicly-identified LGBTQ people. And there was a 25% increase in Proclaim members during 2015 alone!

You make this ministry real through your prayers, encouragement, and financial support. Thanks to you, we reached our goal of a 12% increase in giving to support our expanding work. You celebrated calls to a record number of LGBTQ people – a few notables – the Rev. Asher O'Callaghan - the first openly transgender person ordained through the regular ELCA process. The Rev. Ángel David Marrero Ayala – who launched a new Latino/Latina congregation that is intentionally LGBTQ-affirming. The Rev. Nate Gruel – a former LC-MS pastor who returned to the pulpit after 36 years. You achieved progress for transgender people called to rostered ministry, including our work with Portico Benefit Services as they voted to remove all transgender exclusions and expand trans-inclusive coverage. We engaged in deep in-person work at our spring and fall board meetings, and in anti-racism and intercultural competency training at the ELM board meeting and national Proclaim Gathering. On the following page, you will learn more about how your support strengthened and grew our Proclaim, Accompaniment, and Ministry Engagement programs.

Throughout the year, one of our greatest joys is being with you in person. Thank you for welcoming us to be with you. After attending the 2015 Proclaim Gathering, seminarian Mack Patrick said: "This is the first time since discerning my call that I have felt 100% at home...I am finally not alone and it is an extraordinary feeling." You create that feeling. Thanks for an extraordinary year. We look forward to the coming year as together we "kindle the flame."

Amalia Vagts, Executive Director

Amalia

# You accomplished this last year!

Accompaniment - Visits to seminaries — Program Director Rev. Jen visited Wartburg Seminary, Southern, and Pacific Lutheran Theological Seminary, holding presentations on campus about ELM, deepening connections with staff/faculty, engaging Proclaim members on campus, and building support among allies. Seminarian Outreach Team — with representatives from each ELCA seminary and one divinity school rep, this powerhouse group shares information and creative ideas between our schools. Awaiting Call Coaches — responding to the ongoing challenge of LGBTQ folks finding a first call. Project leader Rev. Javen Swanson coordinated 15 matches between coaches and those awaiting call



We're thankful for incredible volunteers like Randy Nelson, former Accompaniment Convener, who is surrounded by grateful Proclaimers.

in 2015. "Mysteries of the Ages - a handy guide for LGBTQ people exploring or preparing for rostered ministry in the ELCA." – completed last year by a team led by Rev. Asher O'Callaghan – and is already receiving accolades from LGBTQ candidates, seminary staff/faculty, and synod and churchwide staff. We branched out into college and Campus Ministry engagement.

Ministry Engagement – Created new workshop "Light to All in the House" to help congregations "get ready" to consider an LGBTQ candidate in their call process. ELM Local Contacts – 9 people serving in 8 synods as local connections for ELM, specifically to connect with synod staff and local congregations about opening call opportunities for LGBTQ candidates and sharing our *Enrich & Transform* resource. Synod Assemblies – targeted outreach effort at key synod assemblies. Our goal was to have a presence in places with current strong Proclaim representation and where we believe more congregations would like to learn how to support LGBTQ people in ministry.



Proclaim creates community and networking between newer and more experienced leaders.

Proclaim - Connecting new members. Proclaim-led initiative including outreach by email and phone, new member orientation, and pairing up new and current members to connect in person. Proclaim Gathering 2015 in Upstate New York - 65 LGBTQ leaders gathered for renewal, learning, and connection. #Proclaim200 – Facebook campaign celebrating 200 members, a way for Proclaim members to be visible about their connection (public witness), invite conversation on Facebook, and reach people beyond the ELM network. Proclaim Connect – matching Proclaim members with another for conversation and support. Affinity Groups – Proclaim has Sparkle\* (trans affinity group) and Spice (significants of Proclaim members). Regional/Local Gatherings – working with Proclaim Team to help support Proclaim members to host local/regional gatherings in their area. Investing in leadership –

nurturing the Proclaim Team and developing other leaders for regional/local meet ups and affinity groups.

## Joyful farewell blessings for Jen Rude!

Rev. Jen Rude, who has served as ELM's program director since 2013, has received and accepted a new call as University Pastor at Pacific Lutheran University. Jen has worked in creative and deeply thoughtful ways to expand ELM's three programs, which have experienced tremendous growth under Jen's leadership. Jen has been a passionate and faithful leader, and a pastoral presence for the Proclaim community, staff and ELM board, who has led with purpose and unparalleled integrity. She will be deeply missed by all of us who worked with her, and a tremendous gift to her new community at Pacific Lutheran University.



# 2015 Giving

# Extraordinarily Faithful & Fabulous Friends (\$15,000 +)

E. Rhodes & Leona Carpenter Foundation Bruce Jervis & Jim Kowalski

### (\$10,000 +)

Timothy Nguyen & Randy Presuhn Margaret Moreland & Bennett Falk

### (\$5,000 - 9,999)

Blanche I. Grube Mari Griffiths Irvin Grady & Kenneth Kase Richard Tribble Nathan Urquhart

**Foundations** 

Philip N. Knutson Endowment

### (\$2,500 - 4,999)

Gregory Allen Egertson Julie & Luther Grafe H. Leon Hoover Charles W. Horn

Nicole Johnson & Rev. Barbara Lundblad

Sarah & Mark Stegemoeller Amalia Vagts & David Lester Bonny & John Vaught

**Foundations** 

Portico Benefit Services

### Faithful & Fabulous Friends (\$1,000 – 2,499)

Sarah Auerenhammer Mary Barton Rev. Rose Beeson Bob & Gwen Bergh Rev. Dr. J. Elise Brown Rev. James DeLange Shirley Egertson Ida Marie Hakkarinen Betsy Holmquist Betty & Dale Johnson

Max Kirkeberg & Gabriel Proo Judy Kittleson & Rev. Michael Wilker

Jim and Elizabeth Loken Joseph McMahon Marcia & Jim Nagel Rev. Dr. Randy & Joy Nelson

Dr. Russell H. Miller & Mr. Kirk Alan Pessner

John Eric Rolfstad Rev. Jen Rude

Rev. Bradley Schmeling & Rev. Darin Easler

Richmond L. Schmidt Glenn Schrader

Rev. Gordon Straw & Evelyn Soto

Merton Spencer Gerald & Valerie Vagts Lois Voss

Raymond & Linda Wiebe Raydon & Betty Workin

Congregations & Foundations

Salem Evangelical Lutheran Church; Minneapolis, MN Edina Community Lutheran Church; Edina, MN St. Francis Lutheran Church Endowment, San Francisco Grace University Lutheran Church; Minneapolis, MN St. Paul Lutheran Church; Oakland, CA

### Fabulous Friends (\$600 – 999)

Rev. Richard E. Andersen Linda and Larry Christensen

Rev. Beate Chun

Rev. Sherwood & Jeanne Glover

Rev. Robert Goldstein Merle Longwood

Rev. David & Debbie Miller

Rob Montry

Rev. Jen Nagel & Rev. Jane McBride Cheryl Persigehl & Jonathan Flak

Nancy & Rev. Ron Rude

The Rev. Jeff R. Johnson & J Guadalupe (Pepe)

Sánchez Aldaco

Michael Nelson & Dale von Seggern

Jim & Karen Shanower Rev. AJ Striffler

Bp. Jim & Ellie Sudbrock

Michael Ward

Congregations

Augustana Lutheran Church

Gloria Dei Lutheran Church; St. Paul, MN St. Luke's Lutheran Church of Logan Square; Chicago, IL

### **Faithful Friends (\$300 - 599)**

Rev. Jay Berry
Rev. Erik Christensen
Gisele Clark
Rev. Paul Clark
Donna & Allan Dieter
Rev. Donna Duensing
Crystalle Ebbinga
Janice & Al Edwards
Kathy & Dave Endorf
Ingrid & Rev. Paul Feiertag

Sally M. Gibbs Rev. Carolina Glauster

Ben Grafe

Karen and Michael Hahn

Kirk Hall Linda Headrick Tim Hillerman Ben Hogue

Debra Holcomb & Dale Ashlock Bishop Mark & Debbi Holmerud

Mary Ann Horton Douglas Howard

Carl Hunter & Rev. Daniel Hooper

Tom Jacobson Jeannine Janson Jennifer Jervis Paul Andrew Johnson Ronald and Barbara Johnson John Jorde

Rev. Stephen Keiser & Dennis Bower Fredric Kinsey & Kim Beckmann

Rev. Rachel Knoke

Rev. Sara Cogsil & Rev. Laura Kuntz

Leona Lee Kenneth Marks Norma Martin

John Aakre & Cynthia Michael Lynn Mickelson and Sharon Kilburn

Rev. Craig Minich

Rev. Asher Herman O'Callaghan Rev. Vicki Pedersen & Rev. Martha Lang

Janelle Petersen Rev. Dale Poland Bruce Radtke Thomas Allyn Ray

Rev. Julie Boleyn & Rev. Jeanine Reardon

Rev. Brenda Bos & Janis Reid Rev. Douglas & Rev. Christine Meyer Robin & Paul Saydak

Rev. Jill Rode & Rev. Gretchen Colby Rode

Rev. Donn L Rosenauer

Carolyn Riehl & Peter Santogade

Joseph C. Steins Rev. Javen Swanson Janet Thuesen Rachel Vagts

Rev. Kyle Severson & Clyde Andrew Walter

Karen Herseth-Wee & David Wee Amy Spomer & Sally Yelkin

Congregations and Foundations
Ebenezer Lutheran Church; Chicago, IL
St. John's Lutheran Church; Manhattan, NY
Holy Trinity Lutheran Church; Chicago, IL
Lutheran Church of The Master; Los Angeles, CA
Lutherans Concerned of Tucson; Tucson, AZ

St. Paul's Lutheran Church; Evanston, IL University Lutheran Chapel; Berkeley, CA

### Joel R. Workin Memorial Fund Donors

H. Leon Hoover

Bruce Jervis & James Kowalski

Mari's Books And... (Book sales from the late Bp.

Paul Egertson) John Eric Rolfstad Ray & Betty Workin

We have made every effort to display names correctly. If you see any errors, please accept our heartfelt apology and contact Amalia at 563-382-6277 so we can make the change.

### Extraordinary Friends (Giving \$10+ Monthly or \$25+ Quarterly)

Glenn & Audrey Anderson, Mary Barton + Rev. Cary Bass-Deschenes + Michael Bass-Deschenes + Rev. Bruce & Carol Benson + Joel Bergeland + Rev. Jay Berry + Bill and Sandy Bixby + Amy Carr + Rev. Erik Christensen + Linda and Larry Christensen + Rev. Beate Chun + Rev. David W Coffman + Rev. Caleb Crainer + Rebecca and Dennis Cremin + Jason DeRose + Gordon & Carol Duprey + Rev. Darin Easler + Crystalle Ebbinga + Shirley Egertson + Gregory Allen Egertson + Lewis Eggleston + Rev. Mark Erson & Scott Jordan + Rev. Emily Elizabeth Ewing + Ingrid & Rev. Paul Feiertag + Abby Ferjak, D.M. & Rev. Rebecca Seely + Rev. Thad William Fisher + Steve Mosco & Joe Flint + Rev. Ruth Frost and Rev. Phyllis Zillhart + Sally M. Gibbs + Rev. Paul Gibson + Rev. Shawn Brandon & Mo Goff + Ronald & Susan Graef + Mary & Dick Graves + Rev. Nathan Gruel + Bonnie Joy Gunzenhauser + Rev. Susan Halvor + Rev. Dr. Shauna K. Hannan + Amy Hanson + Tim Hillerman + Rev. Erik Haaland & Daniel Holmgren + Rev. Allyn Itterly + Jeannine Janson + Betty & Dale Johnson + Paul Andrew Johnson + John Jorde + Grady & Kenneth Kase + Max Kirkeberg & Gabriel Proo + Judy Kittleson & Rev. Michael Wilker + Kristian Kohler + Rev. Richard W Krug + Rev. Sara Cogsil & Rev. Laura Kuntz + Rev. Vince Lavieri + Amalia Vagts & David Lester + Rev. Ángel D Marrero-Roe + Rev. Jennifer Mason & Rev. Jodi Barry + Laura McDaniel + Meagan McLaughlin + Joseph McMahon + Rev. David & Debbie Miller + Rev. Jen Nagel & Rev. Jane McBride + Rev. Andrew Nelson + Rev. Dr. Randy & Joy Nelson + Rev. Asher Herman O'Callaghan + Rev. Kevin O'Hara + Mack Patrick + Cheryl Persigehl & Jonathan Flak + Rev. Dale Poland + Jason Poole + Timothy Nguyen & Randy Presuhn + Rev. Julie Boleyn & Rev. Jeanine Reardon + Rev. Brenda Bos & Janis Reid + Rev. Gretchen Colby Rode & Rev. Jill Rode + Rev. Donn L Rosenauer + Rev. Jen Rude + Clare Tallon Ruen & Rev. Daniel Ruen + Miriam Samuelson-Roberts + The Rev. Jeff R. Johnson & J Guadalupe (Pepe) Sánchez Aldaco Peter Carlson Schattauer + Rev. Bradley Schmeling & Rev. Darin Easler + Jana Schofield & Michael Isensee + Kathy & Jim Shattuck + Rev. Gordon Straw & Evelyn Soto + Rev. Kevin L. Strickland + Rev. AJ Striffler + Rev. Susan M Strouse + Rev. Javen Swanson + Kelsie Theiss + Jennifer & Vance Thomas + Rev. Manda Truchinski + Gerald & Valerie Vagts + Rachel Vagts + Nancy VanBrundt and Connie Wood + Bonny & John Vaught + Lois Voss + Rev. Kyle Severson & Clyde Andrew Walter + Karen Herseth-Wee & David Wee + Rev. Tim Weisman + Margaret Schuster & David Weiss + Rev. Matthew James & John Weit + Lauren Morse Wendt, D.M. + Nancy Wichmann + Raymond & Linda Wiebe + Rev. Jay Wilson + Charles Witschorik

2015 CONTRIBUTIONS/INCOME	
Individuals & Congregations	\$213,576
Foundations	\$30,000
Proclaim Gathering Registration	\$13,427
Proclaim Gathering Scholarships	\$10,000
Proclaim Retreat Grants	\$2,000
Total Receipts	\$270,457

2015 EXPENSES

Surplus

Program	\$151,281	
Administration	\$69,577	
- Governance		\$13,518
- Office Rent & Utilities		\$6,976
- Communications		\$6,483
- Insurance		\$6,303*
- Reserves		\$11,000
Development	\$43,409	
Total Expenses	\$253,916	
Total Income		\$270,457
Total Expenditures		\$253,916

<sup>\*</sup>The insurance line is higher because we changed providers mid-year – we will see a refund and lower costs in 2016.

\$16,541

Joel Workin Endowment Fund	
2015 Contributions	\$18,219
2015 Year End Total	\$74,875

# Special Matching Gift –

We received a special \$10,000 matching challenge gift at the end of 2015 for new, returning, and increasing donors—here are some results of how this gift was fruitful and multiplying (looking at donors giving \$1,000 or less):

- 46 people made their first gift to ELM in December a total of \$4,273!
- 54 people who gave in the past, but not in 2014 gave a total of \$9,560!
- 122 increased from what they gave last year by a total of \$6,596!

By the numbers...506 individuals and congregations—104 were Extraordinary Friends! 100% of the ELM Board of Directors. 101 new donors. 115 Proclaim members contributed – of those, 43 were Extraordinary Friends!

# Joel Bergland, Proclaim Member and First Call Candidate: Why I give to ELM.

"[ELM] has taught me how to center oneself in God's grace while doing hard work. Their work is marked

by many of the things that our faith calls us to which are simultaneously really good and really difficult: Deep listening, compassionate advocacy, life-honoring work schedules, a willingness to be wrong and to reset the course as necessary. And the practice of constantly asking "Who is being left out?" "Who is still facing oppression?" "Who doesn't have a seat at the



table?" If my congregation isn't grappling with what it means to live together in Christ to the same extent that ELM is, I'll know we have a problem."

# Looking ahead - 2016 Fundraising Goals

	2016 Goal
Goal - Individuals, Congregations, Foundations	255,000
Total Unique Donors	525
Total New Donors	100
Extraordinary Friends (Giving \$10+ monthly)	125
Retained Donors (Donors who also gave in 2015)	425

Current Board of Directors: Rev. Brad Froslee & Rev. Dr. Elise Brown (Co-chairs). Rev. Michael Wilker (Secretary). Charlie Horn (Treasurer). Rev. Rose Beeson, Rev. Gordon Straw, Dr. Margaret Moreland, Rev. Emily Ewing, Nicole Johnson, Rev. Dr. Barbara Lundblad, Rev. Jeff R. Johnson, Emily Ann Garcia.

### REMINDER: ELM HAS A NEW MAILING ADDRESS.

Please update your records, as any mail sent to our old address will be returned to sender. Our mailing address is: ELM + PO Box 14317 + Chicago, IL 60614-8503

Contact Info: Amalia Vagts director@elm.org + 563-382-6277. Website: www.elm.org